

Service Title:	Housing Services	206
Manager: Julie Sharland	No. of Staff (FTE)	17.87

Brief Description:

The Council has a statutory duty to produce a Homelessness Strategy and maintain a housing register. This requires the provision of a Housing Options service for prevention advice and homeless applications. In addition, the Council has to provide emergency and temporary accommodation and access to support and supported accommodation to meet different needs.

Financial Details:

<i>2011 / 2012</i> <i>£'000 restated</i>		2012 / 2013 £'000	2013 / 2014 £'000	2014 / 2015 £'000	2015 / 2016 £'000
650	Employees	523	536	548	559
301	Premises	340	344	347	350
7	Transport & Travel	5	5	5	5
132	Supplies & Services	81	82	84	85
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1,090	Total Expenditure	949	967	984	999
-138	Grants	-80	-80	-80	-80
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-56	Other Income	-56	-56	-56	-56
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-194	Total Income	-136	-136	-136	-136
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896	Net Expenditure (Cash Limit)	813	831	848	863
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438	Support Services - Reallocation	296	296	296	296
0	Capital Charges	0	0	0	0
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1,334	Total Cost of Service	1,109	1,127	1,144	1,159
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